

CANutillo CAN!

Your voice, their future.

Feb. 7, 2024





Vision

LEAD today. IMPACT tomorrow.

Mission

We provide Equitable Opportunities to ensure our future-ready students are empowered to Explore, Learn, Grow, and Excel.



Recap

The Task Force asked Administration to work with a budget of \$350 million and no more than a 2-cent impact to the tax rate to create a proposal for consideration.



What we've done

Administration worked with architects, contractors, builders, land developers, real estate agents, bond counsel and financial advisors to price projects and create bundles for consideration.

Bundles

All bundles address:*

- Roof Repairs
- HVAC Upgrades
- Safety & Security Upgrades
- Maintenance Tax Notes Payoff
- Northwest ECHS construction
- Athletic Upgrades at CHS

*COST PROJECTIONS PROVIDED IN PACKET

Bundles

Bundles Differ based on three factors:*

- Land location
- Number of sites needed for construction
- Type of New Construction (Combo Schools, Stand-Alone ES/MS).

*COST PROJECTIONS PROVIDED IN PACKET

Tax Rate Impact



NICKEL
HAYDEN

RUDY MEJIA
NICKEL HAYDEN ADVISORS

Ballot Outlook



CANTU | HARDEN | MONTOYA LLP
A PUBLIC FINANCE LAW FIRM

ARNOLD CANTU
CANTU HARDEN MONTOYA LLP

Agenda

1. Discussion of Bundle Options
2. Voting on Bundle Options

A group of people, mostly women, are standing in a gymnasium. The gymnasium has a wooden floor and bleachers in the background. There are banners on the wall that say "EAGLES" and "2005". The text "VOTE!" is overlaid in large white letters.

VOTE!

Which of the proposed Bundle Options would you like the Task Force to submit to the Board of Trustees as its recommendation?

Next Steps

- The Board of Trustees will consider the Task Force's recommendation at a special meeting scheduled for 6 p.m. on Tuesday, Feb. 13.
- Role of Task Force if Bond Election is called by the Board of Trustees.
 - Advocacy/GOTV
 - Information Campaign
 - Bond Oversight Committee



Thank you!

Your input, insight and service to the children of Canutillo have been invaluable.

Thank you for stepping up!